MamboSteunPunt
Prins Hendrikweg 82,
3451 CP Vleuten,The Netherlands
info@MamboSteunPunt.org
www.MamboSteunPunt.org
WhatsApp: +255 711 289 089
ANBI kenmerk *8217.83.622*
Chamber of commerce NL 092 14 049

Date: June 6st 2023
Concerns: MamboSteunPunt Annual report 2022
Annexes: Annex 1: Facts and figures
Annex 2: Accountings
Annex 3: Minutes annual board meeting MamboSteunPunt

Background
MamboSteunPunt is a non-profit foundation dedicated to the advancement of the region surrounding Mambo, a small village located near the Usambara mountains in Tanzania's Lushoto district. It is closely connected to the eco-lodge, Mambo ViewPoint, which is owned by social entrepreneurs Marion Neidt and Herman Erdtsieck from the Netherlands and managed by ADViews, led by Dagmara Ikiert from Poland. From 2023 also a new tour company is established which is owned and managed by Ally Kaniki and Dickson Shikivuli from Tanzania. The foundation collaborates with local residents to improve the quality of life in the area.

The ultimate goal of MamboSteunPunt is to establish a permanent, socio-economic foundation in the underdeveloped region and support growth from there. To achieve this, Mambo ViewPoint, ADViews, MamboGreen and MamboSteunPunt are all committed to development projects. The lodge provides the necessary resources to support these projects.

The foundation's philosophy on development is to empower people, build capacities, and provide support through sharing ideas, knowledge, and expertise, rather than through unconditional aid.

MamboSteunPunt
MamboSteunPunt was founded in 2010 with the aim of supporting local initiatives through fundraising, volunteer recruitment, and empowering these initiatives. The organization raises funds and allocates donations to various causes and projects, which are detailed in its annual report. As a registered ANBI in the Netherlands, MamboSteunPunt enables tax-free donations from Dutch donors. The members of the organization are all volunteers who contribute their time and effort without compensation.

JamiiSawa
In 2015 the local NGO JamiiSawa was established to run the projects in the community. JamiiSawa is closely cooperating with the villagers. In 2022 JamiiSawa was managing some of the projects themselves with only a little support of MsP.
During 2022 a new policy and workplan is developed to make JamiiSawa more independent

Other partners
In the mean time many other partners cooperated or got funded by MsP.
The main focus is to establish new project via local organization. MamboSteunPunt in this case is only funding and monitoring, contributing to idea’s and bringing the stakeholders together.

Developments in 2022 and future plans

Projects

The main goal from the projects is to bring development and improve economics. Once people have more income, they also can pay for education, healthcare and other important aspects which increases the possibility to reach a better quality of life.
Activities are taking place in four different areas of interest: Education, Entrepreneurship, Healthcare and Infrastructure.

The main activities in 2022:

Education

- Scholarships: For the secondary school two students were supported. 3 students were also supported during their first year in higher education for the business school, the school for social development in Dar es Salaam and at the medical college in Bumbuli. Another student is supported for his online IT training. In December grants are received to support another 10 students for the secondary school in 2023.
- Computer and tablet classes: In 2022 a cooperation with Upendo school continued. This appeared to be very successful and students from five secondary schools in the area are attending. Even drop-outs and adults are participating. In 2022 a total of 309 students joined the computer classes, on average for 36 hours. In the last quarter also an on-line module is developed to support drop-outs to follow the secondary school with the opportunity to do an examination at the end. Also a pre-form 1 group was supported.
- In 2022, continues support was given to the Tumaini Social Group Mkuzi. This is a carpentry education program for drop-outs. MsP assisted the CBO in legal and funding issues and to get better organized.

Entrepreneurship

- HappyCowsHappyFarmers: The project was operating in 4 key fields:
    - Vaccination of dogs for Rabies; over 200 dogs were vaccinated.
    - Assistance with the making of better cow-pens;
    - Good practises with keeping cattle;
    - several trainings in good practises were organized.
- Push&Pull: in 2022 Oliver from Tanzania proceeded with her new company "Organic hills". The aim is to improve the income of the farmers by storage, organic farming and joined selling of the crops. In 2022 the training of farmers continued. 60+ farmers are joining the project. MsP is supporting the administrative needs and is monitoring the project.

Healthcare

- Health: MsP continued to support a local women group for washable sanitation pads which can give better opportunities for girls to attend school and at the same time provides a source of income for the women producing the pads. In 2022 the production continued and thanks to donations another 280 girls on 2 different secondary schools received each a package of 5 pads with soap, underwear and a training.
  Thanks to this more girls can attend the school
- LifeWrap Non-Pneumatic Anti-Shock Garment (NASG) has been successfully deployed to treat postpartum hemorrhage (PPH), leading to reductions in maternal mortality. LifeWraps have proven effective in stabilizing patients so safe transfer can be done. The preparation of supplying LifeWraps to various dispensaries in the Usambara's started in 2021/2020 but the project met an unsuspected hiccup after it appeared that the lifewraps are not ingrained yet in the Tanzanian health system. Although Lushoto is not the first place to use these lifewraps, the other projects were try-outs which were not recognized as best practices by the stakeholders. In 2022 the NASG's were successful implemented in 50 dispensaries in the Lushoto district. Training was organized and in December 2022 already several women were served with this live saving method. In 2023 the results from the monitoring are expected. Also new funds came in to extend and strengthen the project.
- The existing doula groups continued their work. The new Doula (tba: traditional birth assistants) trainings were put on hold waiting the take off of the life-wrap project and are expected to continue in 2023.

Infrastructure

- For the water project 12 pumps which were placed in 2015 with support from MsP were renovated. In 2022 the pumps were successful operated by local entrepreneurs.
- Reforestation: In 2022 we were happy to extend the project with another 20,000 trees. The new seedlings were harvested from the rainforest in cooperation with the forestry. They were put on pots and will be planted in the new rain season, expected to start in late 2023. For this project there is cooperated with JamiiSawa and the Kiwajate group in Tema. From the earlier 5000 seedlings the ones which not survived were replaced and the caretaking for this so continuing.

Communication

In 2022 various meetings were held. In between there was frequent communication via WhatsApp, Zoom and mail between the Dutch board members and the people in the field. Updates about the activities are communicated via WhatsApp messages and pictures. MSP made 2 newsletters for donors and friends.

Future plans
For 2023 the following activities are foreseen:

Education
Strengthening and extension of the computer classes with online learning and leadership courses for practical skills for form IV leavers.
Also the scholarships will be extended.

Entrepreneurship
Strengthening and extension of the HappyCowsHappyFarmers program related to improvement of skills, good practices, animal health, vaccination against Rabies and income development. Also MsP will continue to support for the Organic hill / Push&Pull project and the carpentry training in Mkuzi

Healthcare
Extension of the Lifewrap project, supporting end new training for Doulas and continuous support for the Sanitation Pad program.
Also more training for Doula groups is foreseen.

Infrastructure
Reforestation and strengthening organizations and supplies for water supply.

Local Partners

MamboViewPoint

After a fact-finding mission early 2008, MamboViewPoint eco lodge was established in 2009 in the Usambara Mountains in Tanzania. It is situated on a beautiful spot near Mambo/Mtae, which is an area with many opportunities, but the population has an average income below the poverty line. The lodge is focusing on the mid-range level in the market segment for eco-tourism / sustainable tourism.
From January 2020, a duo by the company name of AD Views is managing the lodge.
AD Views is also involved in the development of the area. Their main project is the sisterhood project for after school activities for girls which appears to be successful.

CBO's

In 2022 a wide range of local CBO's (Community Based Organizations), institutions, companies and private people are supported to establish the various projects. In this approach MamboSteunPunt is not executing the projects, but we assist in development of projects and also to monitor the progress. It appeared that this approach is more sustainable compared to doing projects in a centralized way. This is why this approach appeared to be successful and will continues 2023 and beyond.

Acquisition
To promote the various projects a YouTube channel, along a Facebook page and Instagram account is maintained.
Highlights are the Kiwajate movie concerning Sanitation pads and the movie about the restauration of the pumps.

Accountings
During 2022 we were very happy to receive a number of gifts from many supporters and supporting organizations.

Key figures for 2021 and 2022 (in Euros)

		2021	**2022**
Balance 01.01		17,203	19,202
Total of donations		28.529	84.206
Spending on projects		27.029	51.568
General costs		1.174	1,242
Spending total		27.029	51.568
Balance 31.12		19.202	51.840

In annex 2 you find a more detailed overview of the donations and spendings in 2022.
Remaining general costs consist of costs associated with banking, acquisition, and legal requirements. The banking costs are this year very low, caused by course differences. This time in our favour.
Overall, the balance increased with € 32.638 Some donations are linked to specific projects . Examples are projects like Push&Pull, HappyCowsHappyFarmers and Ubuntu leadership.

2022 Activities in a few pictures

Water: (Jan22) the last of the BluePumps was repaired.

ComputerClasses continue solid interest with a new teacher

For more details see https://www.mambosteunpunt.org/projects/
Visit our YouTube channel on https://www.youtube.com/channel/UC9NIIJQIxZwmgomYuxzuyZA

SanitationPads Sep22) 150 girls in Kalumele received a package with sanitation pads

Reforestation (Aug22) the new greenhouse in Tema

Animal health (July22) Dog vaccianion against Rabies with the Maasai around Mnazi with VET's from Ireland

Healthcare (Jaly22) Training in the use of the Lifewraps

Annex 1: Facts and figures

Name of the foundation:	**MamboSteunPunt**
Adress:	Prins Hendrikweg 82, 3451 CP Vleuten, The Netherlands
Email:	info@MamboSteunPunt.org
Website:	www.MamboSteunPunt.org
Board members:	
	Herman Erdtsieck chairperson
	Monique Mertens treasurer
	Maike Denissen secretary
Bank Account number	NL45 TRIO 0390450030 (Triodosbank Netherlands)
SWIFT code:	TRIONL2U,
IBAN:	NL45 TRIO 0390 4500 30
ANBI (tax reduction)	ID 8217.83.622
RSIN (fiscal number)	
Chamber of commerce NL	092 14 049
Physical address in Tanzania:	MamboViewPoint LSH/SUN/MAMBO/MHG/045 Mambo/ Mtae / Lushoto Tanzania Tel +255 711 289 089 PoBox 157 Lushoto

Overview of the projects established in the period 2009-2022

For an overview of the projects and the status have a look in the annex and at our website www.MamboSteunPunt.org

Annex 2: Accountings 2022

MamboSteunPunt **11/01/2023**
Financial Review 2022
to be published in the annual report

Balance

	01/01/2022	31/12/2022
Triodos	14,615.49	5,250.91
ASN Savings	3,344.09	
Triodos Savings		44,996.00
cash	281.98	143.33
TigoPesa MsP	486.76	660.59
Mollie	49.64	0.02
PayPal	424.64	789.88
	19,202.60	**51,840.73**

Income and spendings

	Debet	Credit
Donations		84,206.00
Increased balance	32,638.13	
Spendings	51,567.87	
Unresolved		0.00
Total	**84,206.00**	**84,206.00**

Spendings according to sections

Education		17,771.58
Health		12,450.38
Infrastructure		8,939.72
Enterpreneurship		12,406.19
Total		**51,567.87**

Assets

Total assets in 2022 increased with	32,638.13
Current assets	51,840.73
Of which is addressed	48,932.59

Spendings incl administration

Arts	Entr	92.86
ComputerClasses	Edu	5,857.20
Fairtree reforestation	Infra	3,783.92
HappyCowsHappyFarmers	Entr	1,888.50
Ubuntu	Edu	383.38
Lifewraps	Health	8,644.86
TSGM Carpentry	Edu	8,047.62
Push&Pull	Entr	10,424.84
Reforestation	Infra	2,373.74
SanitationPads	Health	3,805.52
ScholarShips	Edu	3,483.39
TheKilimajaroTreeplanting	Infra	2,782.05
Total		**51,567.87**

administration costs included in the spendings

Acquisition		41.88	0.1%
Office		120.19	0.2%
JamiiSawa Office		525.83	1.0%
Local banking costs		846.55	1.6%
Exchange differences		-292.10	-0.6%
Total		**1,242.36**	**2.4%**

Annex 3: Annual board meeting MamboSteunPunt

Date: Mar 2th 2023
Concerns: Annual board tele-meeting MamboSteunPunt
Attendance: Herman Erdtsieck, chairperson
Monique Mertens, treasurer
Maike Denissen, secretary

1. **Annual report 2022**
   Approval of the draft annual report.
   A *word of appreciation to all* stakeholders for their efforts.

2. **Developments in 2022.**
   Developments in 2022 in activities and organisation & communication were discussed. In addition, a preview and financial estimation on 2022 was given. This is recorded in the minutes from the board meeting.

3. **Finances**
   The finances of 2022 were approved and are included in the annual report.

4. **Survey**
   No further remarks or questions.