



MamboSteunPunt

Prins Hendrikweg 82,
3451 CP Vleuten, The Netherlands
info@MamboSteunPunt.org
www.MamboSteunPunt.org

ANBI kenmerk 8217.83.622
Chamber of commerce NL 092 14 049

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Concerns: MamboSteunPunt Annual report 2020
Annexes: Annex 1: Facts and figures
Annex 2: Accountings
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Background

MamboSteunPunt is a non-profit foundation concerned with the development of the area in and around Mambo, a small village at the edge of the Usambara mountains in the Lushoto district in Tanzania. It is closely connected to the eco lodge MamboViewPoint which is owned by social entrepreneurs Marion Neidt and Herman Erdtsieck from the Netherlands and managed by Dagmara Ikiert from Poland and Ally Kaniki from Tanzania. They work closely together with local inhabitants, in an effort to increase the quality of life for people in the area.

The basic idea is to have a permanent socio-economic stable base in a poor area and to support development from there. MamboViewPoint is supporting the development projects. In this way all the needed infrastructure for the foundation is provided by the lodge.

In our vision development is not based on unconditional aid, but should be achieved by empowering people, building capacities, giving ideas, information, knowledge, expertise and support them in obtaining tools.

MamboSteunPunt

MamboSteunPunt was established in 2010. The role of MamboSteunPunt is fund raising, acquisition, selecting volunteers and empowering the local initiatives. These local initiatives obtain donations from MSP for their local activities.

MamboSteunPunt has an ANBI registration, which enables gifts to be deducted from tax in the Netherlands. Therefore, MamboSteunPunt provides this annual report describing the activities paid for via the donations. The members from MamboSteunPunt are volunteers who are not paid for their activities for the foundation.

Developments in 2020 and future plans

Projects

The main goal from the projects is to bring development and improve economics. Once people have more income, they also can pay for schools, healthcare and others and will have possibilities to reach a better quality of life.

Activities are taking place in four different areas of interest: Education, Entrepreneurship, Healthcare and Infrastructure.

The most important activities in 2020:

Education

- Scholarships: The 3 students that were granted a scholarship continued their education in the Masange secondary school, 1 in form 3 and 2 in form 4. The 2 form 4 students passed their exams. One student will continue to be sponsored for a business school.
- Computer and tablet classes: Apart from a 3 month Corona pause, the classes continued every weekend and in the holidays. The teacher in the person of Salehe continued. In 2020 the focus was to find a new location for the classes for 2021 and a cooperation was found with the Upendo private secondary school. 22 kids managed to get a certificate for computer training.
- Child Circus: Due to Corona the project is put on hold. In 2020 it is not continued since the Corona situation was still very worrisome.
- Chula project: This is a pilot project with a group of girls from secondary school, to encourage and empower them to finish their education. In England, the same program runs simultaneously with girls that are vulnerable to drop out of school. By an 18-session course, communication with girls in the UK and an exchange program in Mambo we see how children from both sides can communicate, stimulate, and help each other to achieve their individual future goals. Due to Corona also the main activities of this project were put on hold.

Entrepreneurship

- HappyCowsHappyFarmers: A new project plan was made with 4 key fields:
 - Vaccination of dogs for Rabies; over 200 dogs were vaccinated.
 - Assistance with the making of better cow-pens;
 - Good practises with keeping cattle; several trainings were organized.
 - Push&Pull: in 2020 Oliver from Tanzania took off with her new company "Organic hills". The aim is to improve the income of the farmers by storage, organic farming and joined selling of the crops. The project is funded via Martin from Switzerland and the Swiss based Paul Schiller Foundation. In 2020 the infrastructure is set up and the training of farmers started.
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Healthcare

- Health: MsP supported a local women group to establish a workshop for washable sanitation pads which can give better opportunities for girls to attend school and at the same time provides a source of income for the women producing the pads. A start was made with the training of the women and the first production. The planning is to start sales in 2021.
- The earlier Doula (tba: traditional birth assistants) trainings were continued in Sungu.
- Preparation of supplying LifeWrap to various dispensaries. The LifeWrap Non-Pneumatic Anti-Shock Garment (NASG) has been successfully deployed to treat postpartum hemorrhage (PPH), leading to reductions in maternal mortality. LifeWraps have proven effective in stabilizing patients so safe transfer can be done. New opportunities opened the way to involve the whole Lushoto district and the trainings are planned for 2021.

Infrastructure

- For the water project we investigated the 13 pumps placed with support from MSP. A number of them were not functioning. We decided not to repair them till the users show commitment for instance by planting trees. In September we joined the initiative from the German Weltweit NGO to unite all villages who depend for their drinking water from the Shagayu forest. In September an international conference was organized in cooperation with the German NGO DAAD, in November and December the conference took place with all stakeholders which resulted in a new Division-wide water board.
- Tree planting: Along with the water project is the project for planting trees to enhance the sponge effect of the soil so the rainwater can be stored. Since we were facing many problems with goats who are eating the seedlings, in 2020 we joined The Kilimanjaro project and developed a more sustainable way of planting and tracking. The first 5000 seedlings are planted and tracked every 3 month by Jamiisawa

In 2020 various meetings were held. In between there was frequent communication via WhatsApp and mail between the Dutch board members and the people on the ground. Updates about the activities are communicated via WhatsApp messages and pictures. MSP made 2 newsletters for donors and friends.

Local Partners

MamboViewPoint

After a fact-finding mission early 2008, MamboViewPoint eco lodge was established in 2009 in the Usambara Mountains in Tanzania. It is situated on a beautiful spot near Mambo/Mtae, which is an area with many opportunities, but the population has an average income below the poverty line. The lodge is focusing on the mid-range level in the market segment for eco-tourism / sustainable tourism.

From January 2020, a separate company by the name of AD Views is managing the lodge.

Jamiisawa

In 2015 the local NGO Jamiisawa was established to run the projects in the community. Jamiisawa is supported by MsP closely cooperating with the villagers. The goal is that Jamiisawa finally will be able to manage the projects themselves with only little support. From 2020 also other CBO's, companies, and individuals are directly supported by MamboSteunPunt. In 2020 it appeared that the legal requirements from Jamiisawa became too much time consuming, and also too costly. Also, there were new, legal requirements which could not be met. Although the base of those requirements is doubtful, it is not the aim of Jamiisawa, nor MsP, to start lawsuits or other costly and time-consuming activities to oppose. Also, the chance for a positive result is expected to be minimal.

Instead, a new policy is developed where MsP is directly funding local activities and all responsibilities of these activities are with the local partners. Jamiisawa is still one of these partners and remains with the activities which are legally less stressful.

For further details see www.jamiisawa.org

Accountings

During 2020 we were very happy to receive a number of gifts from many supporters and supporting organizations.

Key figures for 2019 and 2020 (in Euros)

		2019	2020
Balance 01.01		15.242	14.506
Total of donations		20.638	35.071
Spending on projects		18.858	35,699
General costs		2.517	2.433
Spending total		21.373	38.132
Balance 31.12		14.506	17.568

In annex 2 you find a more detailed overview of the donations and spendings in 2020. The local volunteers from JamiiSawa receive an allowance and they have an office at MVP to enable their activities. In the past foreign volunteers took care of a larger part of the activities.

Remaining general costs consist of costs associated with banking, acquisition, and legal requirements. The Tanzanian authorities demand a financial report, to be prepared by a Tanzanian accountant.

Overall, the balance increased with € 3.062. Some projects have specified income from volunteers or foundations. Examples are projects like Push&Pull, HappyCowsHappyFarmers and Chula. For Healthcare (like traditional birth assistants) there is more money available than there were costs since some main activities like the lifewraps had to be postponed to 2021. For Education the spending's were higher than the income. These activities are paid from unspecified donations.

Activities in a few pictures



Entrepreneurs (Dec20) Entrepreneur classes for women *Item 6 of 68*

For more details see
<https://www.mamboSteunPunt.org/projects/>



Computers (feb-Dec20) Thanks to various volunteers another 8 computers came in and the IT got organized!



Water (Nov20) We organized a tele-water conference aiming to improve the access to clean drinking water for 50,000 people in Mtaa division



Trees (Oct20) Inauguration of the reforestation project in Sungu *Item 13 of 68*



Doula project (Jan20) A new training started in Sungu for 9 TBAs (Traditional Birth Attendants)

Annex 1: Facts and figures

Name of the foundation:	MamboSteunPunt
Address:	Prins Hendrikweg 82, 3451 CP Vleuten, The Netherlands
Email:	info@MamboSteunPunt.org
Website:	www.MamboSteunPunt.org
Board members:	Herman Erdtsieck chairperson Monique Mertens treasurer Maike Denissen secretary
Bank Account number	NL45 TRIO 0390450030 (Triodosbank Netherlands)
SWIFT code:	TRIONL2U,
IBAN:	NL45 TRIO 0390 4500 30
ANBI (tax reduction)	ID 8217.83.622
RSIN (fiscal number)	
Chamber of commerce NL	092 14 049
Physical address in Tanzania:	MamboViewPoint LSH/SUN/MAMBO/MHG/045 Mambo/ Mtae / Lushoto Tanzania Tel +255 711 289 089 PoBox 157 Lushoto

Overview of the projects established in the period 2009-2021

For an overview of the projects and the status have a look in the annex and at our website www.MamboSteunPunt.org



Annex 2: Accountings 2020

MamboSteunPunt Financial Review 2020

Balance

	01/01/20	31/12/20
Triodos	10,707.94	13,320.73
ASN savings	3,344.06	3,344.08
cash	106.97	621.88
TigoPesa MsP		281.67
MPesa JamiiSawa	347.45	
PayPal		135.19
Total	14,506.42	17,568.36

Income and spendings

	Debet	Credit
Donations via Bank		34,054.32
Donations by Cash MsP		783.91
Donations via JamiiSawa		232.30
Spendings	38,132.47	
Result		3,061.94
Total	38,132.47	38,132.47

Spendings according to sections

Education		9,891.42
Health		2,196.17
Infrastructure		23,190.59
Entrepreneurship	incl	*
Total		35,278.18

Assets

Current assets	17,568.36
Of which is addressed	10,689.51

Spendings Projects

ChildCircus	Edu	459.64
Classroom Nkukai	Edu	912.59
Chula	Edu	1,090.81
DAAD/MWUA	Infra	15,614.56
Doulas	Health	1,373.22
ComputerClasses	Edu	2,984.51
Drop-In	Edu	494.12
Fairwater(waterpumps)	Infra	134.48
HappyCowsHappyFarmers	Infra	826.36
Lifewraps	Health	451.38
MusicClasses	Edu	145.24
Push&Pull	Infra	4,400.32
SanitationPads	Health	392.69
Stoves	Health	-21.12
Secondary school	Edu	107.57
ScholarShips	Edu	2,488.51
Volunteers	Edu	1,208.43
TreeNursery	Infra	2,214.86
Sum projects		35,278.18

General costs

Legal		1,204.34
Acquisition		293.90
BankingCosts & exchange loss		1,356.05
Total		2,854.29

*

the costs of entrepreneurship are included in the spendings of healthprojects



Annex 3: Annual board meeting MamboSteunPunt

Date: May 2th 2021
Concerns: Annual board tele-meeting MamboSteunPunt
Attendance: Herman Erdtsieck, chairperson
Monique Mertens, treasurer
Maïke Denissen, secretary

1. Annual report 2020

Approval of the draft annual report.

A word of appreciation to all stakeholders for their efforts.

2. Developments in 2020.

Developments in 2020 in activities and organisation & communication were discussed. In addition, a preview and financial estimation on 2021 was given. This is recorded in the minutes from the board meeting.

3. Finances

The finances of 2020 were approved and are included in the annual report.

4. Survey

No further remarks or questions.